

Schedule A
South Carolina Network (1851)
Columbia, SC

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2013 data	2014 data	Revision
1. Amounts provided directly by federal government agencies	\$1,500,474	\$422,093	\$422,093
A. Grants for facilities and other capital purposes (PTFP and others)	\$10,000	\$422,093	\$
Variance greater than 25%:			
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$32,816	\$32,816	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify)	\$100,000	\$119,481	\$
Description	Amount	Revision	
Pass thru grants	\$1,877	\$	
Rental payments from NOAA	\$100,000	\$	
2. Amounts provided by Public Broadcasting Entities	\$2,420,501	\$2,772,180	\$2,772,180
A. CPB - Community Service Grants	\$8,150,100	\$2,772,180	\$
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$0	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$0	\$
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$0	\$
E. Public broadcasting stations - all payments	\$4,100	\$0	\$
Variance greater than 25%:			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency sources	\$0,143	\$31,481	\$31,481
3.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
3.2 NFFS Ineligible	\$0,143	\$31,481	\$31,481
Variance greater than 25%:			
A. Rental income	\$0,143	\$31,481	\$
Variance greater than 25%:			
B. Fees for services	\$0,424	\$20,424	\$
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
4. State boards and departments of education or other state government or agency sources	\$1,781,533	\$1,831,210	\$1,831,210
4.1 NFFS Eligible	\$4,212,059	\$4,438,114	\$4,438,114
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$4,212,059	\$4,438,114	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible	\$2,869,174	\$3,205,394	\$3,205,394
A. Rental income	\$2,869,174	\$3,205,394	\$
B. Fees for services	\$0,000	\$0,000	\$
Variance greater than 25%:			
C. Licensing fees (not royalties - see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$10,000	\$0,000	\$
Description	Amount	Revision	
Telecasting/teleconferencing	\$10,000	\$	
Insurance proceeds	\$0,000	\$	

Variance greater than 25%

5 State colleges and universities

\$101,796 \$102,739 \$102,739

5.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$141,744	\$102,739	\$102,739

Variance greater than 25%

A. Rental income	\$27,815	\$4,200	\$
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Variance greater than 25%

B. Fees for services	\$135,198	\$14,481	\$
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Variance greater than 25%

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0,243	\$2,800	\$
Description	Amount	Revision	
Telecasting/teleconferencing	\$0,243	\$	

Variance greater than 25%

6 Other state-supported colleges and universities

\$5,510 \$-200 \$-200

6.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$5,510	\$-200	\$-200

Variance greater than 25%

A. Rental income	\$1,700	\$0	\$
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Variance greater than 25%

B. Fees for services	\$3,810	\$-200	\$
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Variance greater than 25%

C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$

7. Private colleges and universities

\$0 \$0 \$0

7.1 NFFS Eligible	\$0	\$0	\$0
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
7.2 NFFS Ineligible	\$0	\$0	\$0

Variance greater than 25%

A. Rental income	\$0	\$0	\$
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Variance greater than 25%

B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$

				2013 data	2014 data	Revision
8. Foundations and nonprofit associations						
8.1 NFFS Eligible				\$3,440,028	\$3,803,490	\$3,803,490
A. Program and production underwriting			\$0	\$0	\$0	
B. Grants and contributions other than underwriting			\$3,440,028	\$3,803,490	\$0	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)			\$0	\$0	\$0	
D. Gifts and grants received through a capital campaign but not for facilities and equipment			\$0	\$0	\$0	
E. Other income eligible as NFFS (specify)			\$0	\$0	\$0	
8.2 NFFS Ineligible				\$0	\$0	\$0
A. Rental income			\$0	\$0	\$0	
B. Fees for services			\$0	\$0	\$0	
C. Licensing fees (not royalties – see instructions for Line 15)			\$0	\$0	\$0	
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)			\$0	\$0	\$0	
E. Other income ineligible for NFFS inclusion			\$0	\$0	\$0	
9 Business and Industry						
9.1 NFFS Eligible				\$0	\$0	\$0
A. Program and production underwriting			\$0	\$0	\$0	
B. Grants and contributions other than underwriting			\$0	\$0	\$0	
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)			\$0	\$0	\$0	
D. Gifts and grants received through a capital campaign but not for facilities and equipment			\$0	\$0	\$0	
E. Other income eligible as NFFS (specify)			\$0	\$0	\$0	
9.2 NFFS Ineligible				\$0,611,118	\$0,141,485	\$569,633
Variance greater than 25%						
A. Rental income				\$215,444	\$150,142	\$65,302
Variance greater than 25%						
B. Fees for services				\$1,217,174	\$78,194	\$1,138,980
Variance greater than 25%						
C. Licensing fees (not royalties – see instructions for Line 15)				\$0	\$0	\$0
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)				\$0	\$0	\$0
E. Other income ineligible for NFFS inclusion				\$385,500	\$113,049	\$272,451
Form of Revenue						
				2013 data	2014 data	Revision
10 Memberships and subscriptions (net of membership bad debt expense)						
				\$0	\$0	\$0
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value				\$0	\$0	\$0
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)				\$0	\$0	\$0
				2013 data	2014 data	
10.3 Total number of contributors				0	0	
11 Revenue from Friends groups less any revenue included on line 10						
				\$0	\$0	\$0
11.1 Total number of Friends contributors				2013 data	2014 data	
				0	0	
12 Subsidiaries and other activities unrelated to public broadcasting (See instructions)						
				\$0	\$0	\$0
A. Nonprofit subsidiaries involved in telecommunications activities				\$0	\$0	\$0
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities				\$0	\$0	\$0
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities				\$0	\$0	\$0
D. NFFS Ineligible – Other activities unrelated to public broadcasting				\$0	\$0	\$0
13 Auction revenue (see instructions for Line 13)						
				\$0	\$0	\$0
A. Gross auction revenue				\$0	\$0	\$0
B. Direct auction expenses				\$0	\$0	\$0
14 Special fundraising activities (see instructions for Line 14)						
				\$0	\$0	\$0
A. Gross special fundraising revenues				\$0	\$0	\$0
B. Direct special fundraising expenses				\$0	\$0	\$0
15 Passive income						
				\$119,401	\$59,148	\$60,253
A. Interest and dividends (other than on endowment funds)				\$0	\$0	\$0
B. Royalties				\$119,401	\$59,148	\$60,253
Variance greater than 25%						
C. PBS or NPR pass-through copyright royalties				\$0	\$0	\$0
16 Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)						
				\$0	\$0	\$0
A. Gains from sales of property and equipment (do not report losses)				\$0	\$0	\$0
B. Realized gains/losses on investments (other than endowment funds)				\$0	\$0	\$0

C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$0	\$0
17 Endowment revenue			
A. Contributions to endowment principal	\$0	\$0	\$0
B. Interest and dividends on endowment funds	\$0	\$0	\$0
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g. "-1,765")	\$0	\$0	\$0
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g. "-1,765")	\$0	\$0	\$0
18 Capital fund contributions from individuals (see instructions)			
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$0	\$0
B. Other	\$0	\$0	\$0
19 Gifts and bequests from major individual donors			
		2013 data	2014 data
19.1 Total number of major individual donors		0	0
20 Other Direct Revenue			
Description	Amount	Revision	
Rent of property and goods	\$10,224	\$0	\$10,224
Exclusion Description	Amount	Revision	
Production, taping, or other broadcast related activities	\$10,224	\$0	
Sale of goods and services	\$0	\$0	\$0
Exclusion Description	Amount	Revision	
Production, taping, or other broadcast related activities	\$0	\$0	
21 Total Revenue (Sum of lines 1 through 12, 13 A, 14 A, and 15 through 20)			
	\$17,107,105	\$17,792,910	\$17,792,910
Click here to view all NFFS Eligible revenue on Lines 3 through 9.			
Click here to view all NFFS Ineligible revenue on Lines 3 through 9.			
Adjustments to Revenue			
		2013 data	2014 data
22 Federal revenue from line 1.		\$10,374	\$22,083
Variance greater than 25%.			
23 Public broadcasting revenue from line 2.			
	\$2,420,501	\$2,772,480	\$2,772,480
24 Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)			
	\$0	\$0	\$0
25 Revenue on line 20 not meeting the source, form, purpose, or recipient criteria			
	\$10,224	\$0	\$0
26 Other automatic subtractions from total revenue			
	\$1,480,111	\$1,480,112	\$1,480,112
27 Total Direct Nonfederal Financial Support (Line 21 less Lines 22 through 26) (Forwards to line 1 of the Summary of Nonfederal Financial Support)			
	\$6,727,004	\$6,510,828	\$6,510,828

Comments

Comment	Name	Date	Status
Schedule B Worksheet	South Carolina Network (1851)		
	Columbia, SC		

Comments

Comment	Name	Date	Status
Occupancy List	South Carolina Network (1851)		
	Columbia, SC		

Schedule B Totals	Type of Occupancy Location	Value
South Carolina Network (1851)		
Columbia, SC		

	2013 data	2014 data
1. Total support activity benefiting station	\$	\$0
2. Occupancy value	\$	\$0
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$0
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements	\$	\$0
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$0

6. Please enter an institutional type code for your licensee.				2013 data	2014 data
Comments	Name	Date	Status		
Schedule C South Carolina Network (1851) Columbia, SC					
				2013 data	Donor Code
				2014 data	Revision
			1	\$	\$
			PROFESSIONAL SERVICES (must be eligible as NFFS)		
A. Legal		\$ 500			
B. Accounting and/or auditing		\$ 500			
C. Engineering		\$ 500			
D. Other professionals (see specific line item instructions in Guidelines before completing)		\$ 500			
			2	\$	\$
			GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)		
A. Annual rental value of space (studios, offices, or tower facilities)		\$ 500			
B. Annual value of land used for locating a station-owned transmission tower		\$ 500			
C. Station operating expenses		\$ 500			
D. Other (see specific line item instructions in Guidelines before completing)		\$ 500			
			3	\$	\$
			OTHER SERVICES (must be eligible as NFFS)		
A. ITV or educational radio		\$ 500			
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)		\$ 500			
C. Local advertising		\$ 500			
D. National advertising		\$ 500			
			4	\$	\$
			Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a of the Summary of Nonfederal Financial Support		
			5	\$	\$
			IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		
A. Compact discs, records, tapes and cassettes		\$ 500			
B. Exchange transactions		\$ 500			
C. Federal or public broadcasting sources		\$ 500			
D. Fundraising related activities		\$ 500			
E. ITV or educational radio outside the allowable scope of approved activities		\$ 500			
F. Local productions		\$ 500			
G. Program supplements		\$ 500			
H. Programs that are nationally distributed		\$ 500			
I. Promotional items		\$ 500			
J. Regional organization allocations of program services		\$ 500			
K. State PB agency allocations other than those allowed on line 3(b)		\$ 500			
L. Services that would not need to be purchased if not donated		\$ 500			
M. Other		\$ 500			
			6	\$	\$
			Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.		
Comments				2013 data	Donor Code
Schedule D South Carolina Network (1851) Columbia, SC				2014 data	Revision
			1	\$	\$
			Land (must be eligible as NFFS)		
			2	\$	\$
			Building (must be eligible as NFFS)		
			3	\$	\$
			Equipment (must be eligible as NFFS)		
			4	\$	\$
			Vehicle(s) (must be eligible as NFFS)		
			5	\$	\$
			Other (specify) (must be eligible as NFFS)		
			6	\$	\$
			Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b of the Summary of Nonfederal Financial Support		
			7	\$	\$
			IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS		
a) Exchange transactions		\$ 500			

	2013 data	Donor Code	2014 data	Revision
b) Federal or public broadcasting sources	\$ 500			
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$ 500			
d) Other (specify)	\$ 500			
8 Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Comments
 Comment Name Date Status
 Schedule E
 South Carolina Network (1851)
 Columbia, SC

EXPENSES
 (Operating and non-operating)

PROGRAM SERVICES

	2013 data	2014 data	Revision
1. Programming and production	\$9,770,343	\$7,852,800	\$7,148,400
A. TV CSG	\$1,017,083	\$920,480	\$
B. TV Interconnection	\$64,015	\$10,211	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$8,688,845	\$6,921,809	\$
2. Broadcasting and engineering	\$1,100,088	\$1,253,745	\$6,287,345
A. TV CSG	\$784,000	\$777,000	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$316,088	\$476,745	\$
3. Program information and promotion	\$251,813	\$277,100	\$477,100
A. TV CSG	\$74,817	\$80,228	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$176,996	\$196,872	\$

SUPPORT SERVICES

	2013 data	2014 data	Revision
4. Management and general	\$3,430,220	\$3,340,341	\$3,340,341
A. TV CSG	\$188,804	\$188,217	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$3,241,416	\$3,152,124	\$
5. Fund raising and membership development	\$104,424	\$134,224	\$134,224
A. TV CSG	\$4,701	\$4,781	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$99,723	\$129,443	\$
6. Underwriting and grant solicitation	\$124,838	\$177,814	\$177,814
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$124,838	\$177,814	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$0	\$0
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$0	\$0	\$

8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements

A. Total TV CSG (sum of Lines 1 A, 2 A, 3 A, 4 A, 5 A, 6 A, 7 A)	\$2,701,083	\$2,715,184	\$2,715,184
B. Total TV Interconnection (sum of Lines 1 B, 2 B, 3 B, 4 B, 5 B, 6 B, 7 B)	\$64,015	\$10,211	\$10,211
C. Total Other CPB Funds (sum of Lines 1 C, 2 C, 3 C, 4 C, 5 C, 6 C, 7 C)	\$0	\$0	\$0
D. Total All non-CPB Funds (sum of Lines 1 D, 2 D, 3 D, 4 D, 5 D, 6 D, 7 D)	\$13,144,792	\$13,410,833	\$13,410,833

INVESTMENT IN CAPITAL ASSETS
 Cost of capital assets purchased or donated

	2013 data	2014 data	Revision
9. Total capital assets purchased or donated	\$2,292,473	\$2,292,473	\$0,000,000
9a. Land and buildings	\$1,230,141	\$2,229,881	\$0
9b. Equipment	\$94,789	\$15,752	\$0
9c. All other	\$0	\$0	\$0
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$19,711,064	\$18,719,871	\$10,799,811

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2013 data	2014 data	Revision
11. Total expenses (direct only)	\$16,114,071	\$16,010,133	\$0
12. Total expenses (indirect and in-kind)	\$0	\$0	\$0
13. Investment in capital assets (direct only)	\$2,292,473	\$2,292,473	\$0
14. Investment in capital assets (indirect and in-kind)	\$0	\$0	\$0

Comments

Comment	Name	Date	Status
Schedule F			
South Carolina Network (1851)			
Columbia, SC			

	2014 data	Revision
1. Data from AFR		
a. Schedule A. Line 21	\$19,572,190	\$19,572,190
b. Schedule B. Line 5	\$0	\$0
c. Schedule C. Line 6	\$0	\$0
d. Schedule D. Line 8	\$0	\$0
e. Total from AFR	\$19,572,190	\$19,572,190

Choose Reporting Model

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

- FASB
- GASB Model A proprietary enterprise-fund financial statements with business-type activities only
- GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

	2014 data	Revision
a. Charges for services	\$2,224,381	\$2,224,381
b. Operating grants and contributions	\$1,312,111	\$1,312,111
c. Capital grants and contributions	\$679,875	\$679,875
d. Other revenues	\$9,475,690	\$9,475,690
e. Total From AFS, lines 2a-2d	\$13,692,057	\$13,692,057

Reconciliation

	2014 data	Revision
3. Difference (line 1 minus line 2)	\$0	\$19,572,190
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$0	\$0

Comments

Comment	Name	Date	Status
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