Schedule A South Carolina Network (1851) Columbia, SC

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.

| uata. | | | |
|---|-------------|-------------|----------|
| Source of Income | 2017 data | 2018 data | Revision |
| 1. Amounts provided directly by federal government agencies | \$449,387 | \$152,143 | \$ |
| A. Grants for facilities and other capital purposes | \$0 | \$0 | \$ |
| B. Department of Education | \$0 | \$0 | \$ |
| C. Department of Health and Human Services | \$0 | \$0 | \$ |
| D. National Endowment for the Arts and Humanities | \$105,596 | \$0 | \$ |
| Variance greater than 25%. | | | |
| E. National Science Foundation | \$0 | \$0 | \$ |
| F. Other Federal Funds (specify) | \$343,791 | \$152,143 | \$ |
| Description Amount Revision Equipment Rental Fees \$152,143 \$ | | | |
| Variance greater than 25%. | | | |
| 2. Amounts provided by Public Broadcasting Entities | \$1,681,801 | \$2,772,055 | \$ |
| A. CPB - Community Service Grants | \$1,243,393 | \$2,756,084 | \$ |
| Variance greater than 25%. | | | |
| B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) | \$452,851 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. | \$2,342 | \$15,841 | \$ |
| Variance greater than 25%. | | | |
| D. NPR - all payments except pass-through payments. See Guidelines for details. | \$0 | \$0 | \$ |
| E. Public broadcasting stations - all payments | \$-16,785 | \$130 | \$ |
| Variance greater than 25%. | | | |
| F. Other PBE funds (specify) | \$0 | \$0 | \$ |
| 3. Local boards and departments of education or other local government or agency sources | \$19,012 | \$24,669 | \$ |
| 3.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| | | | |

| 0/20/20, \ | 5.50 / W | toquost | | |
|------------|---|-------------|-------------|----|
| | C. Appropriations from the licensee | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| | 3.2 NFFS Ineligible | \$19,012 | \$24,669 | \$ |
| Variand | be greater than 25%. | | | |
| _ | A. Rental income | \$0 | \$9,919 | \$ |
| _ | B. Fees for services | \$19,012 | \$14,750 | \$ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | State boards and departments of education or other state government or ency sources | \$9,155,567 | \$7,015,500 | \$ |
| | 4.1 NFFS Eligible | \$6,903,827 | \$6,894,685 | \$ |
| | A. Program and production underwriting | \$0 | \$0 | \$ |
| | B. Grants and contributions other than underwriting | \$6,903,827 | \$5,482,172 | \$ |
| | C. Appropriations from the licensee | \$0 | \$1,412,513 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| _ | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| _ | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| _ | 4.2 NFFS Ineligible | \$2,251,740 | \$120,815 | \$ |
| Variand | ce greater than 25%. | | | |
| _ | A. Rental income | \$64,425 | \$88,768 | \$ |
| Variand | ce greater than 25%. | | | |
| _ | B. Fees for services | \$437,315 | \$32,047 | \$ |
| Variand | ce greater than 25%. | | | |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$1,750,000 | \$0 | \$ |
| Variand | te greater than 25%. | | | |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | | | | |

| 0/20/20, 0.00 / 10/ | quosi | | |
|---|----------|----------|----|
| 5. State colleges and universities | \$59,758 | \$77,480 | \$ |
| 5.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 5.2 NFFS Ineligible | \$59,758 | \$77,480 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$12,000 | \$77,480 | \$ |
| Variance greater than 25%. | | | |
| B. Fees for services | \$47,758 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| 6. Other state-supported colleges and universities | \$0 | \$0 | \$ |
| 6.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 6.2 NFFS Ineligible | \$0 | \$0 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | | | |

| 0/20/20, 0.00 / WI | 1 mit request | | |
|---|--|-------------|----|
| 7. Private colleges and universities | \$650 | \$-19,427 | \$ |
| 7.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than unde | rwriting \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipme received through a capital campaign (Radio | | \$0 | \$ |
| E. Gifts and grants received through a capital and equipment | al campaign but not for facilities \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 7.2 NFFS Ineligible | \$650 | \$-19,427 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$0 | \$-19,427 | \$ |
| B. Fees for services | \$650 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. Licensing fees (not royalties – see instruc | tions for Line 15) \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment received through a capital campaign (TV on | | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | n \$0 | \$0 | \$ |
| 8. Foundations and nonprofit associations | \$3,575,991 | \$4,038,239 | \$ |
| 8.1 NFFS Eligible | \$3,518,940 | \$3,930,774 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than unde | rwriting \$3,518,940 | \$3,930,774 | \$ |
| C. Gifts and grants for facilities and equipme received through a capital campaign (Radio | | \$0 | \$ |
| D. Gifts and grants received through a capit and equipment | al campaign but not for facilities \$0 | \$0 | \$ |
| E. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 8.2 NFFS Ineligible | \$57,051 | \$107,465 | \$ |
| Variance greater than 25%. | | | |
| A. Rental income | \$2,350 | \$2,000 | \$ |
| B. Fees for services | \$54,701 | \$105,465 | \$ |
| Variance greater than 25%. | | | |
| C. Licensing fees (not royalties – see instruc | tions for Line 15) \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipme received through a capital campaign (TV on | | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | 1 \$0 | \$0 | \$ |

| 9. Business and Industry | | | \$3,793,559 | \$4,023,726 | \$ |
|--|---------------------|---------------------------|-------------|-------------|----------|
| 9.1 NFFS Eligible | | | \$3,863 | \$0 | \$ |
| iance greater than 25%. | | | | | |
| A. Program and production underwrit | ing | | \$0 | \$0 | \$ |
| B. Grants and contributions other than | n underwriting | | \$3,863 | \$0 | \$ |
| ance greater than 25%. | | | | | |
| C. Gifts and grants for facilities and e received through a capital campaign | | cted by the donor or | \$0 | \$0 | \$ |
| D. Gifts and grants received through and equipment | | n but not for facilities | \$0 | \$0 | \$ |
| E. Other income eligible as NFFS (sp | ecify) | | \$0 | \$0 | \$ |
| 9.2 NFFS Ineligible | | | \$3,789,696 | \$4,023,726 | \$ |
| A. Rental income | | | \$3,722,122 | \$3,942,746 | \$ |
| B. Fees for services | | | \$67,574 | \$18,796 | \$ |
| ance greater than 25%. | | | | | |
| C. Licensing fees (not royalties – see | instructions for Li | ne 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and e received through a capital campaign | | cted by the donor or | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS in | nclusion | | \$0 | \$62,184 | \$ |
| Description Non Employer Contribution Reve | | Revision \$ | | | |
| 0. Memberships and subscriptions (net o | f membership bac | I debt expense) | \$0 | \$0 | \$ |
| 10.1 NFFS Exclusion – Fair market vi insubstantial value | alue of premiums | that are not of | \$0 | \$0 | \$ |
| 10.2 NFFS Exclusion – All bad debt e including but not limited to pledges, u netted elsewhere in Schedule A) | | | \$0 | \$0 | \$ |
| | 2017 data | 2018 data | | | |
| 10.3 Total number of contributors. | 0 | 0 | | | |
| 11. Revenue from Friends groups less any | revenue included | d on line 10 2018 data | \$0 | \$0 | \$ |
| 11.1 Total number of Friends contributors. | 0 | 0 | | | |
| 12. Subsidiaries and other activities unrelanstructions) | ated to public broa | dcasting (See | \$0 | \$0 | \$ |
| A. Nonprofit subsidiaries involved in t | elecommunication | s activities | \$0 | \$0 | \$ |
| B. NFFS Ineligible – Nonprofit subsid activities | iaries not involved | in telecommunications | \$0 | \$0 | \$ |
| C. NFFS Ineligible – For-profit subsid activities | iaries regardless o | of the nature of its | \$0 | \$0 | \$ |
| D. NFFS Ineligible – Other activities u | ınrelated to public | brodcasting | \$0 | \$0 | \$ |
| Form of Revenue | | | 2017 data | 2018 data | Revision |
| | | | | | |

| 13. Auction revenue (see instructions for Line 13) | \$0 | \$0 | \$ |
|---|----------|-----------|----|
| A. Gross auction revenue | \$0 | \$0 | \$ |
| B. Direct auction expenses | \$0 | \$0 | \$ |
| 14. Special fundraising activities (see instructions for Line 14) | \$0 | \$0 | \$ |
| A. Gross special fundraising revenues | \$0 | \$0 | \$ |
| B. Direct special fundraising expenses | \$0 | \$0 | \$ |
| 15. Passive income | \$62,306 | \$66,543 | \$ |
| A. Interest and dividends (other than on endowment funds) | \$0 | \$0 | \$ |
| B. Royalties | \$36,959 | \$0 | \$ |
| Variance greater than 25%. | | | |
| C. PBS or NPR pass-through copyright royalties | \$25,347 | \$66,543 | \$ |
| Variance greater than 25%. | | | |
| 16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds) | \$23,301 | \$11,443 | \$ |
| A. Gains from sales of property and equipment (do not report losses) | \$23,301 | \$11,443 | \$ |
| Variance greater than 25%. | | | |
| B. Realized gains/losses on investments (other than endowment funds) | \$0 | \$0 | \$ |
| C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds) | \$0 | \$0 | \$ |
| 17. Endowment revenue | \$0 | \$0 | \$ |
| A. Contributions to endowment principal | \$0 | \$0 | \$ |
| B. Interest and dividends on endowment funds | \$0 | \$0 | \$ |
| C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765") | \$0 | \$0 | \$ |
| 18. Capital fund contributions from individuals (see instructions) | \$0 | \$0 | \$ |
| A. Facilities and equipment (except funds received from federal or public broadcasting sources) | \$0 | \$0 | \$ |
| B. Other | \$0 | \$0 | \$ |
| 19. Gifts and bequests from major individual donors 2017 data 2018 data | \$0 | \$0 | \$ |
| 19.1 Total number of major individual 0 0 | | | |
| 20. Other Direct Revenue | \$96,487 | \$159,187 | \$ |
| DescriptionAmountRevisionRentals of Equipment, Space, Services\$13,055\$ | | | |
| Exclusion Description Amount Revision Rentals of studio space, \$13,055 \$ equipment, tower, parking space | | | |
| Sale of Goods \$77,905 \$ | | | |

| Description Exclusion Description Sale or rental of program transcripts or recording for other than public performance including private use | Amount \$77,905 | Revision \$ | Amount | Revision | | | |
|---|---------------------------|----------------|--------------|----------------|-------------------|--------------|----------|
| Sale of Goods | | | \$47,869 | \$ | | | |
| Exclusion Description Credit Card sales to individuals | Amount \$47,869 | Revision \$ | | | | | |
| Sale of Service | | | \$18,212 | \$ | | | |
| Exclusion Description Sales of service to individuals | Amount \$18,212 | Revision \$ | | | | | |
| Refund of Prior year | | | \$2,146 | \$ | | | |
| Exclusion Description Refunds, rebates, reimbursements and insurance proceeds | Amount \$2,146 | Revision \$ | | | | | |
| Line 21. Proceeds from the FCC dividends earned on these funds, | | | | | \$0 | \$28,364,804 | \$ |
| A. Proceeds from sale in spe | ctrum auctio | on | | | \$0 | \$28,000,000 | \$ |
| B. Interest and dividends ear | ned on spec | ctrum auction | related reve | enue | \$0 | \$364,804 | \$ |
| C. Payments from spectrum | auction spec | culators | | | \$0 | \$0 | \$ |
| D. Channel sharing and spec | trum leases | revenues | | | \$0 | \$0 | \$ |
| E. Spectrum repacking funds | ; | | | | \$ | \$0 | \$ |
| 22. Total Revenue (Sum of lines 1 | through 12 | , 13.A, 14.A, | and 15 thro | ugh 21) | \$18,917,819 | \$46,686,362 | \$ |
| Variance greater than 25%. | | | | | | | |
| Click here to view all NFFS Eligib | le revenue c | n Lines 3 thr | ough 9. | | | | |
| Click here to view all NFFS Inelig | ible revenue | on Lines 3 th | nrough 9. | | | | |
| Adjustments to Reve | nue | | | | 2017 data | 2018 data | Revision |
| 23. Federal revenue from line 1. | | | | | \$449,387 | \$152,143 | \$ |
| Variance greater than 25%. | | | | | | | |
| 24. Public broadcasting revenue f | rom line 2. | | | | \$1,681,801 | \$2,772,055 | \$ |
| Variance greater than 25%. | | | | | | | |
| 25. Capital funds exclusion—TV (| 3.2D, 4.2D, | 5.2D, 6.2D, 7 | 7.2D, 8.2D, | 9.2D, 18A) | \$1,750,000 | \$0 | \$ |
| Variance greater than 25%. | | | | | | | |
| 26. Revenue on line 20 not meetin | ng the sourc | e, form, purp | ose, or reci | oient criteria | \$96 , 487 | \$159,187 | \$ |
| Variance greater than 25%. | | | | | | | |
| 27. Other automatic subtractions | from total re | venue | | | \$4,451,208 | \$32,710,975 | \$ |

| -, | • | | |
|--|--------------|--------------|----|
| A. Auction expenses – limited to the lesser of lines 13a or 13b | \$0 | \$0 | \$ |
| B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$0 | \$0 | \$ |
| C. Gains from sales of property and equipment – line 16a | \$23,301 | \$11,443 | \$ |
| ance greater than 25%. | | | |
| D. Realized gains/losses on investments (other than endowment funds) – line 16b | \$0 | \$0 | \$ |
| E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c | \$0 | \$0 | \$ |
| F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d | \$0 | \$0 | \$ |
| G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) | \$3,800,897 | \$4,101,486 | \$ |
| H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B) | \$627,010 | \$171,058 | \$ |
| ance greater than 25%. | | | |
| I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C) | \$0 | \$0 | \$ |
| J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E) | \$0 | \$62,184 | \$ |
| K. FMV of high-end premiums (Line 10.1) | \$0 | \$0 | \$ |
| L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2) | \$0 | \$0 | \$ |
| M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D) | \$0 | \$0 | \$ |
| N. Proceeds from spectrum auction and related revenues from line 21. | \$0 | \$28,364,804 | \$ |
| 8. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 7). (Forwards to line 1 of the Summary of Nonfederal Financial Support) | \$10,488,936 | \$10,892,002 | \$ |
| mments | | | |

Comments

Comment Name Date Schedule B WorkSheet **South Carolina Network (1851)** Columbia, SC

Comments

Comment Name Date Status

Occupancy List

South Carolina Network (1851)

Columbia, SC

Type of Occupancy Location Value

Status

Schedule B Totals

South Carolina Network (1851)

Columbia, SC

| | 2017 data | 2018 data | |
|--|-----------|-----------|----|
| Total support activity benefiting station | \$ | \$0 | \$ |
| 2. Occupancy value | | \$0 | \$ |
| 3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc. | \$ | \$0 | \$ |
| 4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements. | \$ | \$0 | \$ |
| 5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support) | \$ | \$0 | \$ |

2017 data 2018 data

Status

6. Please enter an institutional type code for your licensee.

Comments

Comment Name Date
Schedule C
South Carolina Network (1851)
Columbia, SC

| | 0047 14 | Donor | 0040 1 4 | |
|---|--------------|-------|------------------|----------------|
| 1 DDOFFSSIONAL SEDVICES (must be aligible as NEES) | 2017 data \$ | Code | 2018 data \$0 | Revision \$ |
| PROFESSIONAL SERVICES (must be eligible as NFFS) A Logal | \$ | | \$0 | \$ |
| A. Legal | \$ | | \$0 | \$ |
| B. Accounting and/or auditing | \$ | | \$0 | \$ |
| C. Engineering | \$ | | \$0 | , \$ |
| D. Other professionals (see specific line item instructions in Guidelines before completing) | * | | Ψ. | ~ |
| 2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS) | \$ | | \$0 | \$ |
| A. Annual rental value of space (studios, offices, or tower facilities) | \$ | | \$0 | \$ |
| B. Annual value of land used for locating a station-owned transmission tower | \$ | | \$0 | \$ |
| C. Station operating expenses | \$ | | \$0 | \$ |
| D. Other (see specific line item instructions in Guidelines before completing) | \$ | | \$0 | \$ |
| 3. OTHER SERVICES (must be eligible as NFFS) | \$ | | \$0 | \$ |
| A. ITV or educational radio | \$ | | \$0 | \$ |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$ | | \$0 | \$ |
| C. Local advertising | \$ | | \$0 | \$ |
| D. National advertising | \$ | | \$0 | \$ |
| 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support | \$ | | \$0 | \$ |
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$0 | \$ |
| A. Compact discs, records, tapes and cassettes | \$ | | \$0 | \$ |
| B. Exchange transactions | \$ | | \$0 | \$ |
| C. Federal or public broadcasting sources | \$ | | \$0 | \$ |
| D. Fundraising related activities | \$ | | \$0 | \$ |
| E. ITV or educational radio outside the allowable scope of approved activities | \$ | | \$0 | \$ |
| F. Local productions | \$ | | \$0 | \$ |
| G. Program supplements | \$ | | \$0 | \$ |
| H. Programs that are nationally distributed | \$ | | \$0 | \$ |
| I. Promotional items | \$ | | \$0 | \$ |
| J. Regional organization allocations of program services | \$ | | \$0 | \$ |
| K. State PB agency allocations other than those allowed on line 3(b) | \$ | | \$0 | \$ |

| | 2017 data | Donor Code | 2018 data | Revision | |
|---|-----------|---------------|-------------|------------|---|
| L. Services that would not need to be purchased if not donated | \$ | | | \$0 \$ | ; |
| M. Other | \$ | | \$ | \$0 \$ | ; |
| 6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | | \$ | \$0 \$ | ; |
| Comments | | | | | |
| Comment Name Date Schedule D South Carolina Network (1851) Columbia, SC | | Status | | | |
| | 2017 data | Donor Code | 2018 data | n Revision | |
| 1. Land (must be eligible as NFFS) | \$ | | | \$0 \$ | Ś |
| 2. Building (must be eligible as NFFS) | \$ | | 9 | \$0 \$ | Ś |
| 3. Equipment (must be eligible as NFFS) | \$ | | \$ | \$0 \$ | 5 |
| 4. Vehicle(s) (must be eligible as NFFS) | \$ | | \$ | \$0 \$ | ; |
| 5. Other (specify) (must be eligible as NFFS) | \$ | | \$ | \$0 \$ | ; |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | \$ | | \$ | \$0 \$ | ; |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$ | \$0 \$ | , |
| a) Exchange transactions | \$ | | \$ | \$0 \$ | ; |
| b) Federal or public broadcasting sources | \$ | | \$ | \$0 \$ | ; |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | | \$ | \$0 \$ | , |
| d) Other (specify) | \$ | | \$ | \$0 \$ | ; |
| 8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | | \$ | \$0 \$ | ; |
| Comments | | | | | |
| Comment Name Date Schedule E | | Status | | | |
| South Carolina Network (1851) Columbia, SC | | | | | |
| EXPENSES (Operating and pen operating) | | | | | |
| (Operating and non-operating) PROGRAM SERVICES | 2 | 017 data | 2018 data | Revision | |
| Programming and production | | 499,868 | \$6,722,661 | \$ | |
| A. TV CSG | | 785,294 | \$777,869 | \$ | |
| B. TV Interconnection | | \$34,418 | \$33,591 | \$ | |
| C. Other CPB Funds | | \$0 | \$0 | \$ | |
| D. All non-CPB Funds | \$7,6 | 580,156 | \$5,911,201 | \$ | |
| 2. Broadcasting and engineering | \$4,4 | 403,822 | \$6,181,817 | \$ | |

| IVI | FIIII Rec | luesi | |
|---|--------------|--------------|----------|
| PROGRAM SERVICES | 2017 data | 2018 data | Revision |
| A. TV CSG | \$729,156 | \$485,760 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$3,674,666 | \$5,696,057 | \$ |
| 3. Program information and promotion | \$605,417 | \$573,965 | \$ |
| A. TV CSG | \$92,569 | \$123,695 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$512,848 | \$450,270 | \$ |
| SUPPORT SERVICES | 2017 data | 2018 data | Revision |
| 4. Management and general | \$4,024,886 | \$4,056,884 | \$ |
| A. TV CSG | \$401,283 | \$298,124 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$3,623,603 | \$3,758,760 | \$ |
| 5. Fund raising and membership development | \$280,352 | \$188,479 | \$ |
| A. TV CSG | \$3,148 | \$915 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$277,204 | \$187,564 | \$ |
| 6. Underwriting and grant solicitation | \$205,272 | \$271,890 | \$ |
| A. TV CSG | \$0 | \$0 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$205,272 | \$271,890 | \$ |
| 7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6) | \$1,629,353 | \$1,802,461 | \$ |
| A. TV CSG | \$0 | \$0 | \$ |
| B. TV Interconnection | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$1,629,353 | \$1,802,461 | \$ |
| 8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements | \$19,648,970 | \$19,798,157 | \$ |
| A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | \$2,011,450 | \$1,686,363 | \$ |
| B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | \$34,418 | \$33,591 | \$ |
| C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | \$0 | \$0 | \$ |
| | | | |

| | PROGRAM SERVICES | 2017 data | 2018 data | Revision |
|---|---|-------------------------------------|-----------------------------|--|
| | D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | \$17,603,102 | \$18,078,203 | \$ |
| | ENT IN CAPITAL ASSETS oital assets purchased or donated | | | |
| | | 2017 data | 2018 data | Revision |
| | Total capital assets purchased or donated | \$2,226,963 | \$4,871,972 | \$ |
| | 9a. Land and buildings | \$404,759 | \$0 | \$ |
| | 9b. Equipment | \$1,822,204 | \$4,871,972 | \$ |
| | 9c. All other | \$0 | \$0 | \$ |
| | 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$21,875,933 | \$24,670,129 | \$ |
| | I l Information 12 must equal line 8 and Lines 13 + 14 must equal lin | e 9) | | |
| | | 2017 data | 2018 data | Revision |
| | 11. Total expenses (direct only) | \$19,648,970 | \$19,798,157 | \$ |
| | 12. Total expenses (indirect and in-kind) | \$0 | \$0 | \$ |
| | 13. Investment in capital assets (direct only) | \$2,226,963 | \$4,871,972 | \$ |
| | 14. Investment in capital assets (indirect and in- kind) | \$0 | \$0 | \$ |
| mments | | | | |
| omment Schedule I South Care Columbia, | olina Network (1851) | Statu | S | |
| | | | 2018 data | Revision |
| 1. Data fro | | | | |
| a. Schedu | lle A, Line 22 | | \$56,055,351 | \$0 |
| b. Schedu | lle B, Line 5 | | \$0 | \$0 |
| c. Schedu | le C, Line 6 | | \$0 | \$0 |
| d. Schedu | lle D, Line 8 | | \$0 | \$0 |
| e. Total fro | om AFR | | \$56,055,351 | \$56,055,351 |
| Choose You must c | Reporting Model choose one of the three reporting models in order to cooch will display your reporting model. When changing to | a different reporting GASB Model B | after making your selection | on, click the "Choose" but the current reporting mo wide statements with |
| 2. GASB ! | Model B public broadcasting entity-wide ts with mixed governmental and business- | | 2018 da | ta Revision |
| | | | | |
| statement type activ | | | \$2,696,22 | 2 \$2,696,222 |

c. Capital grants and contributions

d. Other revenues

\$0

\$45,483,220 \$45,483,220

e. Total From AFS, lines 2a-2d \$56,055,351 \$56,055,351

Reconciliation 2018 data Revision

3. Difference (line 1 minus line 2) \$0 \$0

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

Comments

Comment Name Date Status

Schedule A WLTR-FM (1602) Columbia, SC

NFFS Excluded?

If you have an NFFS exclusion, please click the "NFFS X" button, and enter your NFFS data.

| 1. Amounts provided directly by federal government agencies A. Grants for facilities and other capital purposes B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | | | | data. |
|--|---------------|-----------|-----------|---|
| A. Grants for facilities and other capital purposes B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 90 \$ 9 | data Revision | 2018 data | 2017 data | Source of Income |
| B. Department of Education C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$ | \$0 | \$0 | 1. Amounts provided directly by federal government agencies |
| C. Department of Health and Human Services D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$192,160 \$194,007 \$1142,160 \$150,000 \$500,0 | \$0 \$ | \$0 | \$0 | A. Grants for facilities and other capital purposes |
| D. National Endowment for the Arts and Humanities E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$ | \$0 | \$0 | B. Department of Education |
| E. National Science Foundation F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities A. CPB - Community Service Grants B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$192,160 \$192,1 | \$0 \$ | \$0 | \$0 | C. Department of Health and Human Services |
| F. Other Federal Funds (specify) 2. Amounts provided by Public Broadcasting Entities 3. A. CPB - Community Service Grants 4. CPB - all other funds from CPB (e.g. RTL, Programming Grants) 4. CPB - all payments except copyright royalties and other pass-through payments. See Guidelines for details. 5. D. NPR - all payments except pass-through payments. See Guidelines for details. 6. E. Public broadcasting stations - all payments 5. See Guidelines for details. 6. See Guidelines for details. 7. Other RPE funds (specify) | \$0 \$ | \$0 | \$0 | D. National Endowment for the Arts and Humanities |
| 2. Amounts provided by Public Broadcasting Entities \$284,007 \$192,160 \$ A. CPB - Community Service Grants \$134,007 \$142,160 \$ B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$50,000 \$50,000 \$ Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$ | \$0 | \$0 | E. National Science Foundation |
| A. CPB - Community Service Grants \$134,007 \$142,160 \$ B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) \$150,000 \$50,000 \$ Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$ | \$0 | \$0 | F. Other Federal Funds (specify) |
| B. CPB - all other funds from CPB (e.g. RTL, Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | ,160 \$ | \$192,160 | \$284,007 | 2. Amounts provided by Public Broadcasting Entities |
| Programming Grants) Variance greater than 25%. C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | ,160 \$ | \$142,160 | \$134,007 | A. CPB - Community Service Grants |
| C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | ,000 \$ | \$50,000 | \$150,000 | |
| other pass-through payments. See Guidelines for details. D. NPR - all payments except pass-through payments. See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$0 \$0 \$0 | | | | Variance greater than 25%. |
| See Guidelines for details. E. Public broadcasting stations - all payments \$0 \$ | \$0 \$ | \$0 | \$0 | |
| E Other DRE funds (enecify) | \$0 \$ | \$0 | \$0 | |
| F. Other PBE funds (specify) \$0 \$0 | \$0 \$ | \$0 | \$0 | E. Public broadcasting stations - all payments |
| **- **- **- **- | \$0 \$ | \$0 | \$0 | F. Other PBE funds (specify) |
| 3. Local boards and departments of education or other local government or agency sources \$0 \$ | \$0 \$ | \$0 | \$0 | |
| 3.1 NFFS Eligible \$0 \$0 | \$0 \$ | \$0 | \$0 | 3.1 NFFS Eligible |
| A. Program and production underwriting \$0 \$0 | \$0 \$ | \$0 | \$0 | A. Program and production underwriting |
| B. Grants and contributions other than underwriting \$0 \$0 | \$0 \$ | \$0 | \$0 | B. Grants and contributions other than underwriting |
| C. Appropriations from the licensee \$0 \$0 | \$0 \$ | \$0 | \$0 | C. Appropriations from the licensee |
| D. Gifts and grants for facilities and equipment as \$0 \$0 \$0 \$0 campaign (Radio only) | \$0 \$ | \$0 | \$0 | restricted by the donor or received through a capital |
| E. Gifts and grants received through a capital campaign \$0 \$ but not for facilities and equipment | \$0 \$ | \$0 | \$0 | |
| F. Other income eligible as NFFS (specify) \$0 \$0 | \$0 \$ | \$0 | \$0 | F. Other income eligible as NFFS (specify) |
| 3.2 NFFS Ineligible \$0 \$0 \$ | \$0 \$ | \$0 | \$0 | 3.2 NFFS Ineligible |
| A. Rental income \$0 \$0 | \$0 \$ | \$0 | \$0 | A. Rental income |
| B. Fees for services \$0 \$0 | \$0 \$ | \$0 | \$0 | B. Fees for services |
| C. Licensing fees (not royalties – see instructions for Line \$0 \$15) | \$0 \$ | \$0 | \$0 | |

| 3/20/2 | 3, 6:36 AM | Print Request | | |
|--------|---|---------------|-----|----|
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | State boards and departments of education or other state government or agency sources | \$0 | \$0 | \$ |
| | 4.1 NFFS Eligible | \$0 | \$0 | \$ |
| | A. Program and production underwriting | \$0 | \$0 | \$ |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| | C. Appropriations from the licensee | \$0 | \$0 | \$ |
| | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| _ | 4.2 NFFS Ineligible | \$0 | \$0 | \$ |
| | A. Rental income | \$0 | \$0 | \$ |
| | B. Fees for services | \$0 | \$0 | \$ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | 5. State colleges and universities | \$0 | \$0 | \$ |
| | 5.1 NFFS Eligible | \$0 | \$0 | \$ |
| | A. Program and production underwriting | \$0 | \$0 | \$ |
| | B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| _ | C. Appropriations from the licensee | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| | E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| | F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| _ | 5.2 NFFS Ineligible | \$0 | \$0 | \$ |
| | A. Rental income | \$0 | \$0 | \$ |
| _ | B. Fees for services | \$0 | \$0 | \$ |
| | C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| _ | D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| _ | E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| | | | | |

| 6. Other state-supported colleges and universities | \$0 | \$0 | \$ |
|---|-------------|-------------|----|
| 6.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 6.2 NFFS Ineligible | \$0 | \$0 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| 7. Private colleges and universities | \$0 | \$0 | \$ |
| 7.1 NFFS Eligible | \$0 | \$0 | \$ |
| A. Program and production underwriting | \$0 | \$0 | \$ |
| B. Grants and contributions other than underwriting | \$0 | \$0 | \$ |
| C. Appropriations from the licensee | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) | \$0 | \$0 | \$ |
| E. Gifts and grants received through a capital campaign but not for facilities and equipment | \$0 | \$0 | \$ |
| F. Other income eligible as NFFS (specify) | \$0 | \$0 | \$ |
| 7.2 NFFS Ineligible | \$0 | \$0 | \$ |
| A. Rental income | \$0 | \$0 | \$ |
| B. Fees for services | \$0 | \$0 | \$ |
| C. Licensing fees (not royalties – see instructions for Line 15) | \$0 | \$0 | \$ |
| D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) | \$0 | \$0 | \$ |
| E. Other income ineligible for NFFS inclusion | \$0 | \$0 | \$ |
| 8. Foundations and nonprofit associations | \$2,126,149 | \$2,176,829 | \$ |
| 8.1 NFFS Eligible | \$2,126,149 | \$2,176,829 | \$ |
| | | | |

| \$0 126,149 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$2,176,829 \$0 \$0 \$0 \$0 | \$ \$ \$ \$ |
|---|--|--|
| \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$ |
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| \$0 | \$0 | \$ |
| \$0 | \$0 | \$ |
| | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 |

| 3, 6:36 AM | | | Print Req | uesi | |
|---|---------------------|--|-----------|-----------|--------|
| 11. Revenue from Friend on line 10 | ds groups less a | ny revenue included | \$0 | \$0 | |
| on in o | 2017 data | 2018 data | | | |
| 11.1 Total number of Friends contributors. | 0 | 0 | | | |
| 12. Subsidiaries and oth broadcasting (See instru | | elated to public | \$0 | \$0 | |
| A. Nonprofit subsid activities | iaries involved ir | n telecommunications | \$0 | \$0 | |
| B. NFFS Ineligible - in telecommunication | | idiaries not involved | \$0 | \$0 | |
| C. NFFS Ineligible the nature of its act | | idiaries regardless of | \$0 | \$0 | |
| D. NFFS Ineligible - brodcasting | – Other activities | s unrelated to public | \$0 | \$0 | |
| Form of Revenu | ue | | 2017 data | 2018 data | Revisi |
| 13. Auction revenue (se | e instructions for | Line 13) | \$0 | \$0 | |
| A. Gross auction re | venue | | \$0 | \$0 | |
| B. Direct auction ex | penses | | \$0 | \$0 | |
| 14. Special fundraising | activities (see ins | structions for Line 14) | \$0 | \$0 | |
| A. Gross special fu | ndraising revenu | ues | \$0 | \$0 | |
| B. Direct special fu | ndraising expens | ses | \$0 | \$0 | |
| 15. Passive income | | | \$0 | \$0 | |
| A. Interest and divide funds) | dends (other tha | n on endowment | \$0 | \$0 | |
| B. Royalties | | | \$0 | \$0 | |
| C. PBS or NPR pas | ss-through copyr | ight royalties | \$0 | \$0 | |
| 16. Gains and losses on gift annuities and sale o funds) | | | \$0 | \$0 | |
| A. Gains from sales report losses) | s of property and | I equipment (do not | \$0 | \$0 | |
| B. Realized gains/loendowment funds) | osses on investn | nents (other than | \$0 | \$0 | |
| | aritable trusts an | stments and actuarial d gift annuities (other | \$0 | \$0 | |
| 17. Endowment revenue | 2 | | \$0 | \$0 | |
| A. Contributions to | endowment prin | cipal | \$0 | \$0 | |
| B. Interest and divid | dends on endow | ment funds | \$0 | \$0 | |
| C. Realized net inverse endowment funds (hyphen, e.g., "-1,76 | if this is a negati | | \$0 | \$0 | |
| D. Unrealized net ir endowment funds (hyphen, e.g., "-1,76 | if this is a negati | | \$0 | \$0 | |
| 18. Capital fund contribuinstructions) | utions from indivi | iduals (see | \$0 | \$0 | |
| A. Facilities and eq federal or public bro | | funds received from ces) | \$0 | \$0 | |
| B. Other | | | \$0 | \$0 | |

| 19. Gifts and bequests from major individual donors | \$0 | \$0 | \$ |
|--|--|--|----------------------|
| 19.1 Total number of 0 0 major individual donors | | | |
| 20. Other Direct Revenue | \$0 | \$0 | \$ |
| Line 21. Proceeds from the FCC Spectrum Incentive Auction, interest and dividends earned on these funds, channel sharing revenues, and spectrum leases | \$0 | \$7,000,000 | \$ |
| A. Proceeds from sale in spectrum auction | \$0 | \$7,000,000 | \$ |
| B. Interest and dividends earned on spectrum auction related revenue | \$0 | \$0 | \$ |
| C. Payments from spectrum auction speculators | \$0 | \$0 | \$ |
| D. Channel sharing and spectrum leases revenues | \$0 | \$0 | \$ |
| E. Spectrum repacking funds | \$ | \$0 | \$ |
| 22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21) | \$2,410,156 | \$9,368,989 | \$ |
| √ariance greater than 25%. | | | |
| Click here to view all NFFS Eligible revenue on Lines 3 through 9. | | | |
| Click here to view all NFFS Ineligible revenue on Lines 3 through 9. | | | |
| Adjustments to Revenue | | | |
| 23. Federal revenue from line 1. | 2017 data | 2018 data | Revision |
| 24. Public broadcasting revenue from line 2. | \$0 | \$102,160 | \$ |
| | \$284,007 | \$192,160 | \$ |
| Variance greater than 25%. | | | |
| 25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A) | \$0 | \$0 | \$ |
| 26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria | \$0 | \$0 | \$ |
| 27. Other automatic subtractions from total revenue | | | |
| 27. Other automatic subtractions from total revenue | \$0 | \$7,000,000 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or | \$0 \$0 | \$7,000,000 \$0 | \$ \$ |
| | | | |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the | \$0 | \$0 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b | \$0 | \$0 \$0 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than | \$0 \$0 \$0 | \$0 \$0 \$0 | \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$ \$ \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$ \$ \$ \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$ \$ \$ \$ |
| A. Auction expenses – limited to the lesser of lines 13a or 13b B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b C. Gains from sales of property and equipment – line 16a D. Realized gains/losses on investments (other than endowment funds) – line 16b E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A) H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$ \$ \$ \$ |

| 3/20/23, 6:36 AM | | | 1 | Print Requ | ıest | | | |
|--|--|---|---------------|------------|-------------|-------------------|----------------|----|
| J. Other revenu 6.2E, 7.2E, 8.2 | ue ineligible as NFFS (PE, 9.2E) | 3.2E, 4.2E, 5.2E, | | \$0 | \$0 | \$ | | |
| | n-end premiums (Line 1 | 0.1) | | \$0 | \$0 | \$ | | |
| | expenses from NFFS of limited to pledges, u.ine 10.2) | | | \$0 | \$0 | \$ | | |
| M. Revenue from | om subsidiaries and oth FFS (12.B, 12.C, 12.D) | | | \$0 | \$0 | \$ | | |
| | om spectrum auction a | | es | \$0 | \$7,000,000 | \$ | | |
| — 28. Total Direct No | onfederal Financial Su 7). (Forwards to line 1 c al Support) | ipport (Line 22 les of the Summary of | s \$2,126, | 149 | \$2,176,829 | \$ | | |
| — Comments | | | | | | | | |
| Comment Schedule B WorkSh WLTR-FM (1602) Columbia, SC | Name neet | Date | | Status | | | | |
| Comments | | | | | | | | |
| Comment Occupancy List WLTR-FM (1602) Columbia, SC | Name | Date | | Status | | | | |
| Schedule B Totals WLTR-FM (1602) Columbia, SC | | Type of O | ccupancy Loca | tion | | Value | | |
| | | | 2017 data | | 2018 dat | а | | |
| 1. Total support act | tivity benefiting station | | | \$ | | \$0 | | \$ |
| 2. Occupancy value | е | | | | | \$0 | | \$ |
| 3. Deductions: Fee recovery, assessment | es paid to the licensee tent, etc. | for overhead | | \$ | | \$0 | | \$ |
| 4. Deductions: Sup of revenue reported | oport shown on lines 1 d in financial statement | and 2 in excess ts. | | \$ | | \$0 | | \$ |
| 5. Total Indirect Adı | ministrative Support (F Nonfederal Financial S | orwards to Line 2 | | \$ | | \$0 | | \$ |
| 6. Please enter an | institutional type code | for your licensee. | | | | | | |
| Comments Comment Schedule C WLTR-FM (1602) | Name | Date | | Status | | | | |
| Columbia, SC | | | | | | | | |
| | | | D | onor | | | | |
| | | | | ode | 2018 data | a Revi | sion | |
| 1. PROFESSIONAL S | SERVICES (must be eli | gible as NFFS) | _ | | | a Revi \$0 | sion \$ | |
| 1. PROFESSIONAL S A. Legal | ERVICES (must be eli | gible as NFFS) | 2017 data C | | : | | | |
| | | gible as NFFS) | 2017 data C | | 9 | \$0 | \$ | |
| A. Legal | | gible as NFFS) | 2017 data | | | \$0 \$0 | \$ \$ | |
| A. Legal B. Accounting and C. Engineering | d/or auditing onals (see specific line | | 2017 data | | : : : | \$0 \$0 \$0 | \$ \$ \$ | |

| | | Donor | | |
|---|--------------|---------------|------------------|----------------|
| A Americal months in claim of among (attention affices and account | 2017 data | Code | 2018 data \$0 | Revision \$ |
| A. Annual rental value of space (studios, offices, or tower facilities) | Ť | | ** | Ť |
| B. Annual value of land used for locating a station-owned transmission tower | \$ | | \$0 | \$ |
| C. Station operating expenses | \$ | | \$0 | \$ |
| D. Other (see specific line item instructions in Guidelines before completing) | \$ | | \$0 | \$ |
| 3. OTHER SERVICES (must be eligible as NFFS) | \$ | | \$0 | \$ |
| A. ITV or educational radio | \$ | | \$0 | \$ |
| B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio) | \$ | | \$0 | \$ |
| C. Local advertising | \$ | | \$0 | \$ |
| D. National advertising | \$ | | \$0 | \$ |
| 4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support | \$ | | \$0 | \$ |
| 5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$0 | \$ |
| A. Compact discs, records, tapes and cassettes | \$ | | \$0 | \$ |
| B. Exchange transactions | \$ | | \$0 | \$ |
| C. Federal or public broadcasting sources | \$ | | \$0 | \$ |
| D. Fundraising related activities | \$ | | \$0 | \$ |
| E. ITV or educational radio outside the allowable scope of approved activities | \$ | | \$0 | \$ |
| F. Local productions | \$ | | \$0 | \$ |
| G. Program supplements | \$ | | \$0 | \$ |
| H. Programs that are nationally distributed | \$ | | \$0 | \$ |
| I. Promotional items | \$ | | \$0 | \$ |
| J. Regional organization allocations of program services | \$ | | \$0 | \$ |
| K. State PB agency allocations other than those allowed on line 3(b) | \$ | | \$0 | \$ |
| L. Services that would not need to be purchased if not donated | \$ | | \$0 | \$ |
| M. Other | \$ | | \$0 | \$ |
| 6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | | \$0 | \$ |
| Comments | | | | |
| Comment Name Date Schedule D WLTR-FM (1602) Columbia, SC | | Status | | |
| | 2017 data | Donor Code | 2018 data | Revision |
| 1. Land (must be eligible as NFFS) | 2017 data \$ | Code | 2018 data \$0 | Kevision \$ |
| | \$ | | \$0 | \$ |
| Building (must be eligible as NFFS) Equipment (must be eligible as NFFS) | \$ | | \$0 | \$ |
| | \$ | | \$0 | \$ |
| 4. Vehicle(s) (must be eligible as NFFS) | * | | 7- | 7 |

| | | Donor | | |
|--|-----------|-------|-----------|----------|
| | 2017 data | Code | 2018 data | Revision |
| 5. Other (specify) (must be eligible as NFFS) | \$ | | \$0 | \$ |
| 6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support | \$ | | \$0 | \$ |
| 7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS | \$ | | \$0 | \$ |
| a) Exchange transactions | \$ | | \$0 | \$ |
| b) Federal or public broadcasting sources | \$ | | \$0 | \$ |
| c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment | \$ | | \$0 | \$ |
| d) Other (specify) | \$ | | \$0 | \$ |
| 8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS. | \$ | | \$0 | \$ |

Comments

Comment Name Date Status

Schedule E WLTR-FM (1602) Columbia, SC

EXPENSES

(Operating and non-operating)

| and non-operating) | | | |
|--------------------------------------|-------------|-------------|----------|
| PROGRAM SERVICES | 2017 data | 2018 data | Revision |
| 1. Programming and production | \$1,871,054 | \$2,574,398 | \$ |
| A. Restricted Radio CSG | \$33,525 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$95,765 | \$0 | \$ |
| C. Other CPB Funds | \$134,097 | \$112,931 | \$ |
| D. All non-CPB Funds | \$1,607,667 | \$2,461,467 | \$ |
| 2. Broadcasting and engineering | \$221,016 | \$212,526 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$221,016 | \$212,526 | \$ |
| 3. Program information and promotion | \$80,721 | \$77,591 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$80,721 | \$77,591 | \$ |
| SUPPORT SERVICES | 2017 data | 2018 data | Revision |
| 4. Management and general | \$126,521 | \$231,911 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| | | | |

| PROGRAM SERVICES | 2017 data | 2018 data | Revision |
|---|-----------------------------|-------------|----------|
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$126,521 | \$231,911 | \$ |
| 5. Fund raising and membership develop | • | \$43,649 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$64 , 984 | \$43,649 | \$ |
| Underwriting and grant solicitation | \$235,680 | \$129,917 | \$ |
| A. Restricted Radio CSG | \$255,000 | \$123,317 | \$ |
| B. Unrestricted Radio CSG | | | |
| C. Other CPB Funds | \$0 | \$0 #0 | \$ |
| D. All non-CPB Funds | \$0 | \$120,017 | \$ |
| 7. Depreciation and amortization (if not al | \$235,680 | \$129,917 | \$ |
| functional categories in lines 1 through 6) | sociated to \$317,330 | \$351,044 | \$ |
| A. Restricted Radio CSG | \$0 | \$0 | \$ |
| B. Unrestricted Radio CSG | \$0 | \$0 | \$ |
| C. Other CPB Funds | \$0 | \$0 | \$ |
| D. All non-CPB Funds | \$317,330 | \$351,044 | \$ |
| 8. Total Expenses (sum of lines 1 to 7) agree with audited financial statements | | \$3,621,036 | \$ |
| A. Total Restricted Radio CSG (sum 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A) | of Lines \$33,525 | \$0 | \$ |
| B. Total Unrestricted Radio CSG (sur 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B) | m of Lines \$95,765 | \$0 | \$ |
| C. Total Other CPB Funds (sum of Li 2.C, 3.C, 4.C, 5.C, 6.C, 7.C) | ines 1.C, \$134,097 | \$112,931 | \$ |
| D. Total All non-CPB Funds (sum of I 2.D, 3.D, 4.D, 5.D, 6.D, 7.D) | Lines 1.D, \$2,653,919 | \$3,508,105 | \$ |
| INVESTMENT IN CAPITAL ASSETS Cost of capital assets purchased or donated | | | |
| • | 2017 data | 2018 data | Revision |
| Total capital assets purchased or don | ated \$35,134 | \$5,661 | \$ |
| 9a. Land and buildings | \$0 | \$0 | \$ |
| 9b. Equipment | \$35,134 | \$5,661 | \$ |
| 9c. All other | \$0 | \$0 | \$ |
| 10. Total expenses and investment in capital assets (Sum of lines 8 and 9) | \$2,952,440 | \$3,626,697 | \$ |
| Additional Information | | | |
| (Lines 11 + 12 must equal line 8 and Lines 13 + 14 mu | st equal line 9) 2017 data | 2018 data | Revision |
| 11. Total expenses (direct only) | \$2,917,306 | \$3,621,036 | \$ |
| | • • | | |

| 20/23, 6:36 AM | | Print Request | | | |
|--|---|---------------|-----------|-----------|----------|
| | | | 2017 data | 2018 data | Revision |
| 13. | 13. Investment in capital assets (direct only)14. Investment in capital assets (indirect and inkind) | | \$35,134 | \$5,661 | \$ |
| | | | \$0 | \$0 | \$ |
| Comments | | | | | |
| Comment Schedule F WLTR-FM (1602 Columbia, SC | Name 2) | Date | Status | | |
| 1. Data from Al | FR | | | 2018 data | Revision |

| | 2018 data | Revision |
|------------------------|--------------|--------------|
| 1. Data from AFR | | |
| a. Schedule A, Line 22 | \$56,055,351 | \$0 |
| b. Schedule B, Line 5 | \$0 | \$0 |
| c. Schedule C, Line 6 | \$0 | \$0 |
| d. Schedule D, Line 8 | \$0 | \$0 |
| e. Total from AFR | \$56,055,351 | \$56,055,351 |

Choose Reporting Model

Comments Comment

You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

| Will be lost. | | |
|---|--|--------------|
| FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only | GASB Model A proprietary enterprise-fund financial statements with business-type activities only GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | |
| | 2018 data | Revision |
| 2. GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities | | |
| a. Charges for services | \$2,696,222 | \$2,696,222 |
| b. Operating grants and contributions | \$7,875,909 | \$7,875,909 |
| c. Capital grants and contributions | \$0 | \$0 |
| d. Other revenues | \$45,483,220 | \$45,483,220 |
| e. Total From AFS, lines 2a-2d | \$56,055,351 | \$56,055,351 |
| Reconciliation | 2018 data | Revision |

Comments

Comment Date Name **Status**

3. Difference (line 1 minus line 2)

4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.

\$0

\$0

\$0

\$0